

Comprehensive Plan: New 5-8 Building and Other Projects					
Year	2025-2027	2027-2029	2027-2029	2029-2031	2031-2033
Student Attendance Changes		<p>2027-28 5-8 Occupies New Building</p> <p>2027-28 9-12 Occupy All of Nile Kinnick Campus</p>	<p>2028-29 Preschool Leaves AE and moves to DeSoto</p>		
Project Name	New 5-8 Building	Nile Kinnick Project	DeSoto	Adel Elementary Project A	Transportation
Description	<p>Project: New 1000 Student 5-8 Building</p> <p>Estimate Size: +/- 150,100 Sq. Ft.</p> <p>Notes: New 650 Seat Auditorium PE Fields, Practice Fields, Football Field, Asphalt Track, Site Development, Traffic, Parking</p>	<p>Project: Renovate Nile Kinnick Campus for 9-12 Grade Students</p> <p>Notes: choir, band, wrestling, fitness, library, HVAC, fit and finish, paving of east gravel parking lot.</p> <p>*9-12 Students will be on campus during significant construction and renovation.</p>	<p>Project: Raze 3 Story Portion of DeSoto Building</p> <p>Notes: Site Work Modify classroom wings for Preschool Use, Toilets</p>	<p>Project: Address AE North Wings</p> <p>Options Include: Remodel, New Constructed Wing (s), Etc.</p> <p>Note: All options to include preference for students to remain at the AE campus and not be moved to an alternate site during construction.</p>	<p>Project: New Transportation Center</p> <p>Other Notes: New Location</p>
Sequence	1	2	3	4	5
Cost	55,200,000	Options Range From: \$9,350,000 - \$11,190,000	\$2,660,000	Options Range From: \$1,500,000 - \$8,500,000	\$3,670,000

Remaining Projects: Timing and Details TBD					
TBD	TBD	TBD	TBD	TBD	TBD
Adel Elementary Project B	Stadium Seating Addition	Baseball and Softball Improvements	Hitting Facility	Minburn	DAC
<p>Project: Remodel of cafeteria and kitchen</p> <p>Notes: This does not include paving the gravel parking lot to the northeast of the building.</p>	<p>Project: Add stadium seating</p> <p>Notes: Switch home and visitor stands sides, add additional seating to new home side, new press box</p>	<p>Project: Update Baseball and Softball Fields / Facilities</p> <p>Notes: Address baseball infield issues and softball fencing issues. Address toilet rooms, concessions, etc.</p>	<p>Project: Movement of hitting facility, currently housed at Minburn</p> <p>Notes: Timing determined by decisions about future use of Minburn Building. Options include movement to DAC, DeSoto Gym, or new facility at another location.</p>	<p>Project: Separate from district ownership of Minburn building.</p> <p>Tentative Process:</p> <p>Option 1: Sale to City of Minburn</p> <p>Option 2: Sale / Auction to Private Entity</p> <p>Option 3: Raze Building</p>	<p>Project: Address facility needs of DAC</p> <p>Notes: HVAC, tuckpointing, windows, gym roof</p>