

Long Range Outlook (10-Year)

Updated 6/8/22

ADM Community Schools Forecasted Enrollment By Level

																	Enrollment Totals				
		Period	Year	PS	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	ES	MS	HS
Market Forecast	Past	2017/18	42	23	134	163	147	152	153	149	151	135	120	130	129	118	124	1,114	255	501	1,870
		2018/19	41	26	143	144	165	151	154	153	150	155	137	124	137	125	114	1,127	292	500	1,919
		2019/20	45	25	170	146	151	173	153	173	165	155	163	136	124	134	128	1,201	318	522	2,041
		2020/21	41	26	182	171	148	149	176	160	172	164	160	164	131	126	138	1,225	324	559	2,108
		2021/22	41	26	143	185	169	154	157	178	166	170	172	170	160	128	127	1,219	342	585	2,146
	First 5-Year	2022/23	50	26	165	147	188	172	157	162	182	169	177	176	168	157	130	1,249	346	631	2,226
		2023/24	50	26	158	170	150	192	173	162	166	186	177	183	175	165	159	1,247	363	682	2,292
		2024/25	75	26	178	163	173	153	193	178	166	169	194	182	180	171	167	1,305	363	700	2,368
		2025/26	100	26	171	183	165	176	154	199	183	169	177	201	181	177	174	1,357	346	733	2,436
		2026/27	100	26	166	176	186	169	179	160	204	187	178	182	199	179	179	1,366	365	739	2,470
	Last 5-Year	2027/28	100	26	174	168	181	192	175	192	167	205	202	185	178	193	182	1,375	407	738	2,520
		2028/29	100	26	181	183	174	187	200	186	199	173	217	208	186	174	197	1,436	390	765	2,591
		2029/30	100	26	169	188	189	176	188	206	189	201	178	220	203	180	173	1,431	379	776	2,586
		2030/31	100	26	185	173	193	196	185	201	214	196	212	183	218	203	181	1,473	408	785	2,666
		2031/32	100	26	176	188	177	200	200	196	208	218	210	220	184	215	207	1,471	428	826	2,725

Source: RSP & Associates, LLC 2021/22 Student Forecast Model

Items to Consider:

- Enrollment forecast considers having the same attraction for open enrollment over the next ten years
- Specific areas to monitor for enrollment to increase from the forecast:
 - Development happens at differing rates
 - Economic conditions
 - Annexation and development timeline in Adel and Desoto
 - Live birth rates change
 - Open enrollment trends for students
 - Capacity need for each grade level