



# Adel Desoto Minburn Community School District



## ADM Facility Master Plan Grade Project and Cost Discussion

Items	Current	Option 1	Option 2
<b>Adel ES</b>			
Grade Configuration	PK -2	PK-1	PK-3
Remodel Restrooms	\$75,000	\$75,000	\$75,000
Security Enhancements	\$70,000	\$70,000	\$70,000
Interior windows	\$76,000	\$76,000	\$76,000
Exterior windows	\$52,000	\$52,000	\$52,000
Cafeteria remodel	\$98,000	\$98,000	\$98,000
<b>Total Costs</b>	<b>\$371,000</b>	<b>\$371,000</b>	<b>\$371,000</b>
<b>New ES</b>			
Grade Configuration		2-4	PK-3
New as 600 capacity	\$0	\$16,200,000	\$17,260,000
New as 450 capacity	\$0	\$13,900,000	\$15,000,000
<b>Total Costs</b>			
<b>DeSoto Intermediate</b>			
Grade Configuration	3-5	5-6	4-5
3-story demolition / New Classrooms	\$5,235,000	\$5,235,000	\$5,235,000
New gym	\$2,047,000	\$2,047,000	\$2,047,000
Security Enhancements	\$69,000	\$69,000	\$69,000
Classroom enhancements	\$977,000	\$977,000	\$977,000
<b>Total Costs</b>	<b>\$8,328,000</b>	<b>\$8,328,000</b>	<b>\$8,328,000</b>
<b>ADM Middle School</b>			
Grade Configuration	6-8	7-8	6-8
Security Enhancements	\$118,000	\$118,000	\$118,000
Band/choir spaces (See HS)			
<b>Total Costs</b>	<b>\$118,000</b>	<b>\$118,000</b>	<b>\$118,000</b>
<b>ADM High School</b>			
Grade Configuration	9-12	9-12	9-12
Auditorium Remodel	\$2,070,000	\$2,070,000	\$2,070,000
New Auditorium/repurpose existing	\$8,685,000	\$8,685,000	\$8,685,000
Security Enhancements	\$105,000	\$105,000	\$105,000
Band/choir spaces	\$465,000	\$465,000	\$465,000
<b>Total Costs</b>	<b>\$11,325,000</b>	<b>\$11,325,000</b>	<b>\$11,325,000</b>
<b>Other District Projects</b>			
Bus Facility	TBD	TBD	TBD
Additional Land Purchase	\$1,500,000	\$1,500,000	\$1,500,000
Stadium seating	TBD	TBD	TBD
Parking lot (current gravel)	\$915,000	\$915,000	\$915,000
<b>Total Costs</b>	<b>\$2,415,000</b>	<b>\$2,415,000</b>	<b>\$2,415,000</b>

Source: FRK Cost Estimates (September 2018)

**Notes:**

1. All cost projections include both construction and soft costs
2. Soft Costs include survey, geotechnical report, design fees, Furnishings/equipment, printing, special inspection, code review fees, insurance
3. Cost projections do not include land acquisition

\*\*\* These are opinions of project construction cost. frk a+e has no control over costs of labor, equipment or materials, or over the Contractor's method of pricing. This opinion of project cost is made on the basis of frk a+e's knowledge and experience. frk a+e can make no warranty, expressed or implied, as to the accuracy of these costs as compared to bid or actual costs. \*\*\*

