



ADM Masterplanning

April 30, 2013

Option A

Additions to Existing Attendance Centers

Adel Elementary

- Site Improvements
- 6 Classroom Addition (could open 2015)

2017/18

2022/23

\$1,700,000

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\$1,930,000

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DeSoto Intermediate

- Site Improvements
- 8 Classroom Addition, Administration Renovation, Specials Renovation (could open 2015)
- Elevator

\$1,636,000

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\$3,275,000

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\$120,000

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ADM M.S.

- Site Improvements
- 4 Classroom Addition

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\$965,000

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ADM H.S.

- Site Improvements
- Science Classroom Addition

???

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\$1,284,000

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TOTALS

\$10,910,000

PROS

- Cost effective
- Uncomplicated, eases into capital projects.
- Maintains existing grade configuration
- Maintains existing building transitions
- Flexible

CONS

- Student density at Nile Kinnick campus
- Traffic congestion at Nile Kinnick campus
- Significant expenditure for site improvements on the tight Nile Kinnick Campus
- New location for District Office would be required at some point
- DeSoto remains a 3 story building

UNDETERMINED

- Plan for decommissioned buildings

GRAND TOTAL

\$10,910,000



ADM Masterplanning

April 30, 2013

Eliminate

Option B1

Attendance Center Modifications
Re-open Minburn School K-5th

Adel Elementary

- Site Improvements

2017/18

\$1,700,000

2022/23

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DeSoto Intermediate

- Site Improvements
- Administration Renovation, Specials Renovation (could open 2015)
- Elevator

\$1,636,000

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\$914,000

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\$120,000

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ADM M.S.

- Site Improvements
- 4 Classroom Addition

???

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\$965,000

ADM H.S.

- Site Improvements
- Science Classroom Addition

???

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\$1,284,000

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Decommissioned Minburn Elementary

- Site Improvments
- Recommission and Renovation
- 4 Classroom Addition

\$550,000

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\$6,200,000

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\$965,000

PROS

- Cost effective

CONS

- Student density at Nile Kinnick campus
- Traffic congestion at Nile Kinnick campus
- Significant expenditure for site improvements on the tight Nile Kinnick Campus
- New location for District Office would be required
- Added bus time for Elementary
- Same grades in multiple buildings
- Additional administration required
- Added transportation costs
- Shared Specials Instruction

UNDETERMINED

- Recommission Minburn Elementary

TOTALS

\$12,404,000

\$1,930,000

GRAND TOTAL

\$14,334,000



ADM Masterplanning

April 30, 2013

Eliminate

Option B2

Attendance Center Modifications
Re-open Minburn School 5th Grade Only

Adel Elementary

- Site Improvements
- 6 Classroom Addition (could open 2015)

2017/18

\$1,700,000
\$1,930,000

2022/23

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DeSoto Intermediate

- Site Improvements
- Administration Renovation, Specials Renovation (could open 2015)
- Elevator

\$1,636,000
\$914,000
\$120,000

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ADM M.S.

- Site Improvements
- 4 Classroom Addition

???
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\$965,000

ADM H.S.

- Site Improvements
- Science Classroom Addition

???
\$1,284,000

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Decommissioned Minburn Elementary

- Site Improvements
- Recommission and renovation

\$550,000
\$6,200,000

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PROS

- Cost effective

CONS

- Student density at Nile Kinnick campus
- Traffic congestion at Nile Kinnick campus
- Significant expenditure for site improvements on the tight Nile Kinnick Campus
- New location for District Office would be required
- Added bus time for Elementary
- Additional building transition introduced
- Additional administration required
- Added transportation costs
- Shared specials instruction

UNDETERMINED

- Recommission Minburn Elementary
- Single grade in one building

GRAND TOTAL

\$15,299,000

TOTALS

\$14,334,000

\$965,000



Eliminate

ADM Masterplanning
April 30, 2013

Option C1

Grade and Attendance Center Reconfiguration
New Elementary School

Adel Elementary

- Site Improvements

2017/18

\$1,700,000

2022/23

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PROS

- New Facility (promotes district)
- Less crowded Nile Kinnick campus

CONS

- Difficult and costly to repurpose DeSoto as a Middle School
- New Elementary over capacity in 10 years.
- Significant expenditure for site improvements on the tight Nile Kinnick Campus
- Additional building transition introduced
- Additional administration required
- Added transportation costs
- Same grades in multiple buildings

UNDETERMINED

- Plan for decommissioned buildings

DeSoto Middle

- Site Improvements (including M.S. program)
- Administration Renovation, Specials Renovation and Additions (could open 2015)
- Elevator

\$2,805,000

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\$3,861,000

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\$120,000

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ADM M.S.

- Site Improvements

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ADM H.S.

- Site Improvements
- Science Classroom Addition

???

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\$1,284,000

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New Elementary*

- 600 Student Elementary with Production Kitchen (could open in 2015)

\$16,400,000

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TOTALS

\$22,309,000

\$3,861,000

GRAND TOTAL

\$26,170,000

* Does not include cost of land purchase



ADM Masterplanning April 30, 2013

Option C2

Grade and Attendance Center Reconfiguration
New Elementary School

Adel Elementary

- Site Improvements

2017/18

\$1,700,000

2022/23

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DeSoto Intermediate

- Site Improvements (including M.S. program)
- Administration Renovation, Specials Renovation and Additions (could open 2015)
- Elevator
- 4 Classroom Addition

\$2,805,000

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\$3,861,000

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\$120,000

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\$3,100,000

ADM M.S.

- Repurposed for H.S. Program

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ADM H.S.

- Site Improvements

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New 600 Student Elementary*

- New Elementary Building with Production Kitchen (could open in 2015)

\$16,400,000

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PROS

- New Facility (promotes district)
- Less crowded Nile Kinnick campus

CONS

- Difficult and costly to repurpose DeSoto as a Middle School
- New Elementary over capacity in 10 years.
- Added transportation costs
- Same grades in multiple buildings
- Unused space at High School

UNDETERMINED

- Plan for decommissioned buildings

TOTALS

\$24,886,000

\$3,100,000

GRAND TOTAL

\$27,986,000

* Does not include cost of land purchase



ADM Masterplanning April 30, 2013

Eliminate

Option DI-i

Grade and Attendance Center Reconfiguration
New 6th – 8th Grade Middle School on New Site

Adel Elementary

- Site Improvements
- 6 Classroom Addition (could open 2015)

2017/18

\$1,700,000
\$1,930,000

2022/23

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DeSoto Intermediate

- Site Improvements
- 8 Classroom Addition, Administration Renovation, Specials Renovation (could open 2015)
- Elevator

\$1,636,000
\$3,275,000
\$120,000

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ADM M.S.

- Repurposed for H.S. Program

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ADM H.S.

- Site Improvements
- Science Classroom Addition

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\$1,284,000

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New 500 Student 6th – 8th Grade M.S. (could open in 2015)

- New Building on New Site, includes Production Kitchen*

\$16,890,000

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TOTALS

\$26,835,000

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PROS

- New Facility (promotes district)
- Less crowded Nile Kinnick campus
- No change in grade configuration

CONS

- Adel Elementary over capacity in 10 years.
- Added transportation costs
- Unused space at High School
- Additional building transition introduced

UNDETERMINED

- Plan for decommissioned buildings

GRAND TOTAL

\$26,835,000

* Does not include cost of land purchase



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Eliminate

Option DI-ii

Grade and Attendance Center Reconfiguration
New 6th – 8th Grade Middle School
(Adel Middle School Site)

Adel Elementary

- Site Improvements
- 6 Classroom Addition (could open 2015)

2017/18

\$1,700,000
\$1,930,000

2022/23

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DeSoto Intermediate

- Site Improvements
- 8 Classroom Addition, Administration Renovation, Specials Renovation (could open 2015)
- Elevator

\$1,636,000
\$3,275,000
\$120,000

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ADM M.S.

- Repurposed for H.S. Program

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ADM H.S.

- Site Improvements

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New 500 Student 6th – 8th Grade M.S. (could open in 2015)

- A. Re-open Existing Adel M.S. & Add New Food Service \$10,904,000
- B. Re-open Existing Adel M.S. Gym & Replace Classroom Wing \$18,489,000
- C. Raze Existing & Construct New Building on Existing Site \$19,178,000

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TOTALS

A. \$19,565,000
B. \$27,150,000
C. \$27,839,000

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PROS

- New Facility – Option C (promotes district)
- Less crowded Nile Kinnick campus
- No change in grade reconfiguration

CONS

- Adel Elementary over capacity in 10 years.
- Added transportation costs
- Unused space at High School
- Additional building transition introduced

UNDETERMINED

- Make use of Decommissioned Adel M.S. Site
- Plan for Decommissioned Minburn Elementary

GRAND TOTAL

A. \$19,565,000
B. \$27,150,000
C. \$27,839,000



ADM Masterplanning

April 30, 2013

Eliminate

Option D2-i

Grade and Attendance Center Reconfiguration
New 6th – 7th Grade Middle School on New Site

Adel Elementary

- Site Improvements
- 6 Classroom Addition (could open 2015)

2017/18

\$1,700,000
\$1,930,000

2022/23

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DeSoto Intermediate

- Site Improvements
- 8 Classroom Addition, Administration Renovation, Specials Renovation (could open 2015)
- Elevator

\$1,636,000
\$3,275,000
\$120,000

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ADM M.S.

- Repurpose as 8/9 Building

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ADM H.S.

- Site Improvements

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New 375 Student 6th – 7th Grade M.S. (could open in 2015)

- New Building on New Site, includes Production Kitchen*

\$12,600,000

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TOTALS

\$21,261,000

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PROS

- New Facility (promotes district)
- Minimal grade reconfiguration

CONS

- Adel Elementary over capacity in 10 years.
- Added transportation costs
- Economy of scale lacking for size of new Middle School
- Additional building transition introduced

UNDETERMINED

- Plan for decommissioned buildings

GRAND TOTAL

\$21,261,000

* Does not include cost of land purchase



ADM Masterplanning April 30, 2013

Eliminate

Option D2-ii

Grade and Attendance Center Reconfiguration
6th – 7th Grade Middle School
(Adel Middle School Site)

Adel Elementary

- Site Improvements
- 6 Classroom Addition (could open 2015)

2017/18

\$1,700,000
\$1,930,000

2022/23

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DeSoto Intermediate

- Site Improvements
- 8 Classroom Addition, Administration Renovation, Specials Renovation (could open 2015)
- Elevator

\$1,636,000
\$3,275,000
\$120,000

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ADM M.S.

- No Work

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ADM H.S.

- Site Improvements

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359 Student 6th – 7th Grade M.S. (could open in 2015)

- A. Re-open Existing Adel M.S. & Add Food Service \$10,904,000
- B. Re-open Existing Adel M.S. Gym & Replace Classroom Wing \$15,102,000
- C. Raze Existing & Construct New Building on Existing Site \$14,888,000

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TOTALS

A. \$19,565,000
B. \$23,763,000
C. \$23,549,000

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PROS

- New Facility – Option C (promotes district)
- Minimal grade reconfiguration

CONS

- Adel Elementary over capacity in 10 years.
- Added transportation costs
- Additional building transition introduced
- Economy of scale lacking for size of new Middle School
- Significant expenditure for site improvements on the tight Nile Kinnick Campus

UNDETERMINED

- Make use of Decommissioned Adel M.S. Site
- Plan for Decommissioned Minburn Elementary

GRAND TOTAL

A. \$19,565,000
B. \$23,763,000
C. \$23,549,000



ADM Masterplanning

April 30, 2013

Eliminate

Option E

Grade and Attendance Center Reconfiguration
Decommissioned Adel M.S. Site as New Intermediate

Adel Elementary

2017/18

2022/23

- Site Improvements

\$1,700,000

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DeSoto Intermediate

- Site Improvements
- Administration Renovation, Specials Renovation (could open 2015)
- Elevator

\$1,636,000

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\$914,000

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\$120,000

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ADM M.S.

- Site Improvements
- 5 Classroom Addition

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\$1,206,000

ADM H.S.

- Site Improvements
- Science Classroom Addition

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\$1,284,000

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New 325 Student Intermediate (could open in 2015)

- A. Re-open Existing Adel M.S. as Intermediate (new food service)
- B. Re-open Existing Adel M.S. Gym & Replace Classroom Wing
- C. Raze Existing & Construct New Building on Existing Site

\$10,904,000

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\$11,562,000

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\$11,940,000

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TOTALS

- A. \$16,558,000
- B. \$17,216,000
- C. \$17,594,000

- \$1,206,000
- \$1,206,000
- \$1,206,000

PROS

- New Facility – Option C (promotes district)
- Cost effective

CONS

- Student density at Nile Kinnick campus
- Traffic congestion at Nile Kinnick campus
- Significant expenditure for site improvements on the tight Nile Kinnick Campus
- New location for District Office would be required
- Additional building transition introduced
- Additional administration required
- Added transportation costs
- Economy of scale lacking for size of new Middle School

UNDETERMINED

- Make use of Decommissioned Adel M.S. Site
- Plan for Decommissioned Minburn Elementary

GRAND TOTAL

- A. \$17,764,000
- B. \$18,422,000
- C. \$18,800,000



ADM Masterplanning April 30, 2013

Eliminate

Option F

Grade and Attendance Center Reconfiguration
Decommissioned Adel M.S. Site as New Intermediate

Adel Elementary

- Site Improvements

2017/18

\$1,700,000

2022/23

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DeSoto Intermediate

- Site Improvements
- Administration Renovation, Specials Renovation (could open 2015)
- Elevator

\$1,636,000

\$914,000

\$120,000

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ADM M.S.

- Site Improvements
- 3 Classroom Addition

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\$724,000

ADM H.S.

- Site Improvements
- Science Classroom Addition

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\$1,284,000

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New 325 Student Intermediate (could open in 2015)

- A. Re-open Existing Adel M.S. as Intermediate (new food service) \$10,904,000
- B. Re-open Existing Adel M.S. Gym & Replace Classroom Wing \$11,562,000
- C. Raze Existing & Construct New Building on Existing Site \$11,940,000

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TOTALS

- A. \$16,558,000
- B. \$17,216,000
- C. \$17,594,000

\$724,000
\$724,000
\$724,000

PROS

- New Facility – Option C (promotes district)
- Cost effective

CONS

- Student density at Nile Kinnick campus
- Traffic congestion at Nile Kinnick campus
- Same grades in multiple buildings
- Significant expenditure for site improvements on the tight Nile Kinnick Campus
- New location for District Office would be required
- Additional building transition introduced
- Additional administration required
- Added transportation costs
- Economy of scale lacking for size of new Middle School

UNDETERMINED

- Make use of Decommissioned Adel M.S. Site
- Plan for Decommissioned Minburn Elementary

GRAND TOTAL

- A. \$17,282,000
- B. \$17,940,000
- C. \$18,318,000



ADM Masterplanning

April 30, 2013

Eliminate

Option G

DeSoto Becomes a 2nd – 5th Center
DeSoto Original 3 Story Building Razed

Adel Elementary

- Site Improvements

2017/18

\$1,700,000

2022/23

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DeSoto Intermediate

- Site Improvements
- Replace 3 Story Building

\$1,636,000

\$9,190,000

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ADM M.S.

- Site Improvements
- 4 Classroom Addition

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\$965,000

ADM H.S.

- Site Improvements
- Science Classroom Addition

???

\$1,284,000

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PROS

- New Construction at DeSoto (promotes district)
- Cost effective

CONS

- Student density at Nile Kinnick campus
- Traffic congestion at Nile Kinnick campus
- New location for District Office would be required

UNDETERMINED

- Plan for decommissioned buildings

TOTALS

\$13,810,000

\$965,000

GRAND TOTAL

\$14,775,000