

Projections

School	Desired Educational	Functional Educational	Maximum Educational	Past School Enrollment					Future Enrollment By Student Residence				
				2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Adel Elementary <i>Grades K-2</i>	464	511	552	387	397	403	451	444	471	481	514	529	563
DeSoto Intermediate <i>Grades 3-5</i>	500	550	625	344	368	410	435	454	468	498	506	539	547
ADM Middle School <i>Grades 6-8</i>	462	507	552	363	353	359	378	406	444	481	501	519	552
ADM High School <i>Grades 9-12</i>	697	765	832	465	479	473	497	501	500	525	566	607	661
ELEMENTARY TOTAL <i>Grades K-5</i>	964	1,061	1,177	731	765	813	886	898	939	979	1,020	1,068	1,110
MIDDLE TOTAL <i>Grades 6-8</i>	462	507	552	363	353	359	378	406	444	481	501	519	552
HIGH TOTAL <i>Grades 9-12</i>	697	765	832	465	479	473	497	501	500	525	566	607	661
DISTRICT K -12 TOTALS <i>Grades K-12</i>	2,123	2,333	2,561	1,559	1,597	1,645	1,761	1,805	1,883	1,986	2,087	2,194	2,322

Source: RSP & Associates, LLC - September 2018

- Exceed Desired Educational Capacity (DEC)
- Exceed DEC and Functional Educational Capacity (FEC)
- Exceed DEC, FEC, and Maximum Building Capacity (MEC)

- Note 1: Student Projections are based on the residence of the Official student count provided by the district
- Note 2: Past School enrollment is the current grade configuration (K-2, 3-5, 6-8, 9-12)
- Note 3: PS and PK students are not in the enrollment projections (65 to 80 students projected each year based on last two school years)
- Note 4: Open Enrollment students included in past and projected enrollment
- Note 5: Elementary Capacity provided by Administration - Secondary Capacity by RSP
- Note 6: Capacity provided in three ways to illustrate how the class size could impact how many students could be accommodated

Grade	School Year														
	2000/01	2005/06	2010/11	2015/16	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
K	103	98	110	132	134	160	162	168	178	196	200	210	213	216	211
1st	107	95	107	139	163	142	169	170	174	185	194	206	225	219	231
2nd	91	104	104	132	147	169	150	176	177	182	188	203	204	233	224
3rd	114	123	114	147	152	152	177	158	184	185	190	192	212	211	240
4th	115	102	116	136	153	156	158	184	164	190	187	193	191	215	213
5th	111	95	117	127	149	159	163	164	192	172	200	185	203	201	226
6th	118	133	103	110	151	152	165	169	169	198	174	201	188	204	205
7th	106	107	110	128	135	156	157	171	176	175	200	176	211	190	214
8th	115	117	131	121	120	136	159	161	174	179	178	203	176	211	193
9th	136	127	105	120	130	125	141	165	167	180	189	176	214	178	222
10th	124	120	98	127	129	129	126	143	167	169	178	191	173	210	180
11th	123	107	131	115	118	128	130	128	145	168	165	175	193	169	213
12th	131	102	101	111	124	118	128	130	128	144	166	163	174	192	166
K-5	641	617	668	813	898	938	979	1,020	1,069	1,110	1,159	1,189	1,248	1,295	1,345
6-8	339	357	344	359	406	444	481	501	519	552	552	580	575	605	612
9-12	514	456	435	473	501	500	525	566	607	661	698	705	754	749	781
District	1,494	1,430	1,447	1,645	1,805	1,882	1,985	2,087	2,195	2,323	2,409	2,474	2,577	2,649	2,738
Enrollment Change	-29	-13	48	44	77	103	102	108	128	86	65	103	72	89	

- Sources: 2000/01 to 2017/18 Iowa Department of Education and ADM School District
- 2018/19 to 2022/23 RSP & Associates SFM Projections from the 2017/18 Enrollment Report
- 2023/24 to 2027/28 RSP & Associates estimates based on past enrollment change factors