# 18/19 Facility Master Plan

## Short-Term

### 2-4 Building Construction
- Attendance Centers
- Grade Configuration Flexibility
- Community Unity
- Age Appropriate
- Future Additions
- Financially Responsible
- District Longevity

### 21 Million Funding Source
Using all funding sources including General Obligation Bonds, Sales Tax Revenue Bonds, and Sales Tax cash, **21 million** is the maximum available funding for any projects to be considered on a future bond referendum. The capacity of 21/22 New Elementary will be determined by cost estimates.

## Building Timeline and Grade Configuration

#### 21/22 with Existing Buildings

<table>
<thead>
<tr>
<th>Building</th>
<th>Grade</th>
<th>Enrollment</th>
<th>Capacity</th>
<th>Capacity Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adel Elementary</td>
<td>K-2</td>
<td>529</td>
<td>511</td>
<td>104%</td>
</tr>
<tr>
<td>Desoto Intermediate</td>
<td>3-5</td>
<td>540</td>
<td>550</td>
<td>98%</td>
</tr>
<tr>
<td>ADM Middle</td>
<td>6-8</td>
<td>519</td>
<td>507</td>
<td>102%</td>
</tr>
<tr>
<td>ADM High</td>
<td>9-12</td>
<td>607</td>
<td>765</td>
<td>79%</td>
</tr>
</tbody>
</table>

#### 21/22 with New Elementary

<table>
<thead>
<tr>
<th>Building</th>
<th>Grade</th>
<th>Enrollment</th>
<th>Capacity</th>
<th>Capacity Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adel Elementary</td>
<td>K-2</td>
<td>352</td>
<td>511</td>
<td>69%</td>
</tr>
<tr>
<td>21/22 New Elementary</td>
<td>2-4</td>
<td>525</td>
<td>600*</td>
<td>88%</td>
</tr>
<tr>
<td>Desoto Intermediate</td>
<td>5-6</td>
<td>361</td>
<td>550</td>
<td>66%</td>
</tr>
<tr>
<td>ADM Middle</td>
<td>7-8</td>
<td>350</td>
<td>507</td>
<td>69%</td>
</tr>
<tr>
<td>ADM High</td>
<td>9-12</td>
<td>607</td>
<td>765</td>
<td>79%</td>
</tr>
</tbody>
</table>

* Building design allows for additions to be made to the 21/22 New Elementary, increasing Functional Capacity to 750 students.*
Other Areas for Investment
- Safety and Security
- Classroom Renovations
- Restroom Renovations
- Cafeteria Renovation
- Window Replacement
- New Gym
- New Band/Choir
- Auditorium Renovation

Other Configuration Options
- Committee) K-1, 2-3, 4-5, 6-8, 9-12
- Option A.) K-1, 2-3, 4-5, 6-7, 8-9, 10-12
- Option B.) K-1, 2-4, 5-6, 7-8, 9-12

Building Timeline and Grade Configuration

### 26/27 with 21/22 New Elementary
- Adel Elementary
  - Enrollment: 435
  - Capacity: 511
  - Capacity Percentage: 85%

- 21/22 New Elementary
  - Enrollment: 659
  - Capacity: 760
  - Capacity Percentage: 110%

- Desoto Intermediate
  - Enrollment: 405
  - Capacity: 550
  - Capacity Percentage: 74%

### 26/27 with 21/22 New Elementary and Middle
- Adel Elementary
  - Enrollment: 435
  - Capacity: 511
  - Capacity Percentage: 85%

- 21/22 New Elementary
  - Enrollment: 444
  - Capacity: 760
  - Capacity Percentage: 74%

- Desoto Intermediate
  - Enrollment: 416
  - Capacity: 550
  - Capacity Percentage: 76%

- New ADM Middle Building
  - Enrollment: 605
  - Capacity: 750
  - Capacity Percentage: 81%

- ADM Middle
  - Enrollment: 401
  - Capacity: 507
  - Capacity Percentage: 79%

- ADM High
  - Enrollment: 749
  - Capacity: 1272
  - Capacity Percentage: 59%

*Building design allows for additions to be made to the 21/22 New Elementary, increasing Functional Capacity to 750 students*