



General - Twelve Largest Revenue Sources		General - Twelve Largest Object Expenditures	
3111 STATE FOUNDATION AID	8,242,826	121 TEACHER SALARY	7,129,715
1111 REGULAR TAXES	4,132,972	273 MEDICAL INSURANCE	1,285,484
1323 OPEN ENROLLMENT, REGU	1,456,349	567 TUITION OPEN ENROLLMEN	1,201,220
3204 SALARY IMPROVEMENT PR	969,144	101 ASSOCIATE SALARY	1,083,082
1114 INSTRUCTIONAL SUPPORT	720,350	111 ADMIN SALARY	1,059,535
3214 AEA FLOWTHROUGH	692,034	231 IPERS	1,038,727
3116 Teacher Leadership State A	535,044	220 FICA	868,886
1324 OPEN ENROLLMENT, SPEC	304,221	961 AEA FLOW THROUGH	692,034
4634 MEDICAID DIRECT SERVICE	264,040	191 SERVICE WORKER EMPLOYE	469,169
1171 UTILITIES EXCISE REPLACEM	156,536	151 CLERICAL EMPLOYEE SALAR	413,933
4501 TITLE I GRANTS TO LEA	140,628	131 OTHER PROF EMPLOYEE SA	404,867
5236 TRANSFER IN FROM PPEL	133,500	622 ELECTRICITY	302,402